

St. Michael Lutheran Church

Facilities Master Plan

Cost Estimate

Phase 1

Chapel Restoration	\$90,000
Site Work	\$190,000
Porte Cochere	
Parking Lot and Sidewalks	
Garage Removal	
Forecourt Enclosure	\$800,000
Sprinkler System (Forecourt, Chapel, Fellowship Hall)	\$200,000
HVAC for Fellowship Hall/Forecourt	\$350,000
Education Building - Second Floor Renovations	\$20,000
Sanctuary Restroom Renovations	\$20,000
	<u>TOTAL</u> \$1,670,000

Phase 2

2-Story Office Building	\$740,000
Sanctuary Renovations	\$25,000
New Education Building Renovations	\$5,000
Sprinkler System (Old Education Building, Office Building)	\$50,000
HVAC for Old Education and Office Buildings	\$80,000
Parsonage Removal	\$30,000
	<u>TOTAL</u> \$930,000
	<u>GRAND TOTAL</u> \$2,600,000